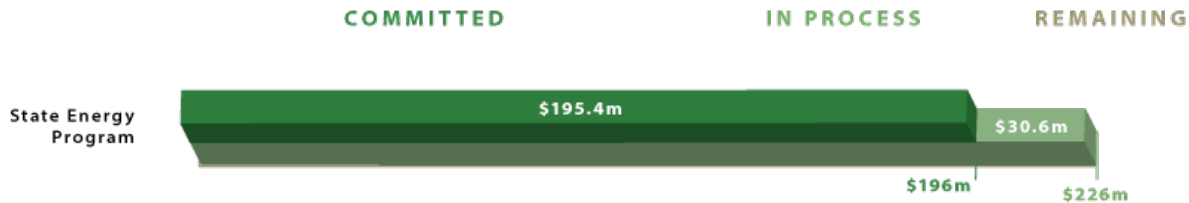


CALIFORNIA ENERGY COMMISSION - Administered ARRA Funded Programs (2/17/10)

State Energy Program - \$226 million



FUNDS COMMITTED (\$195.4 million) – Awards Proposed/Signed contracts

- **SEP Energy Efficiency Program**

Program: *Energy Efficiency Program*. Aimed at promoting economic vitality and building a clean energy workforce, this program focuses on energy efficiency measures for residential and commercial building retrofits and installing on-site photovoltaic systems. Funds are awarded in three areas: Residential Building Retrofit, Municipal and Commercial Building Retrofit and the Municipal Financing Program.

ARRA Funding: \$110 million

Target Audience: Local jurisdictions, non-profits or private organizations can create partnerships.

Leveraged Funding: \$300 million private funding and utility rebates

Milestones: Approximately 100 proposals requesting more than \$890 million in funds were received.

Current Status: Notice of Proposed Awards made in February 2010 for 12 Projects (\$110 million). Contracts expected by end of first quarter. Groundbreaking activities anticipated to begin second quarter 2010.

- **Department of General Services**

Program: *Energy Efficient State Property Revolving Loan Program*. The State's first revolving loan program helps state agencies install energy efficient projects on state-owned buildings and repays loans from the energy savings.

ARRA Funding: \$25 million

Target Audience: State-owned buildings

Leveraged Funding: \$7.5 million in utility rebates and public funds

Milestones: DGS has signed \$3.7 million in loans to retrofit five state buildings.

Current Status: DGS to sign five more loans for more than \$12 million by the end of first quarter 2010. DGS anticipates the *Energy Efficient State Property Revolving Loan Program* to be fully subscribed by end of second quarter 2010.

- **SEP/Energy Conservation Assistance Account (ECAA)**

Program: *1% Energy Efficiency Loans*. Local jurisdictions were encouraged to combine block grants or SEP funding with a low interest loan to invest in energy efficiency, save money, reduce green house gas emissions and build new jobs and industries for their communities.

ARRA Funding: \$25 million

Target Audience: City and county governments

Leveraged Funding: Approximately, \$11.3 million; \$1.7 utility rebates, \$2.9 million public funds; \$6.7 million Energy Efficient Conservation Block Grants.

Milestones: Seventeen loans have been approved for almost \$20 million in ARRA funding. Received SHPO delegation to review and approve projects to expedite loan process.

Current Status: Program is fully subscribed with 14 additional loans in review. Remaining loans to be approved by end of first quarter 2010.

- **Employment Development Department (EDD) and Employment Training Panel (ETP)**

Program: *SEP Clean Energy Workforce Training Program.* The nation's largest state-sponsored clean energy workforce training program is focused on providing training for employment in the energy and water efficiency, renewable energy, smart grid and clean transportation fields.

ARRA Funding: \$20 million

Target Audience: Community colleges, training & employment partnerships, cities & counties

Leveraged Funding: \$49.5 million; \$41.5 million Energy Commission's Alternative and Renewable Fuels and Vehicles Program; \$8 million Workforce Investment Act funds

Milestones: On October 1, 2009, EDD, Energy Commission and California Workforce Investment Board awarded \$26.7 million to 34 regional partnerships using \$14.5 million in ARRA SEP funding, \$10 million in ARRA Work Investments Board funds and \$2.2 Energy Commission Alternative and Renewable Fuels and Vehicles Program.

Current Status: ETP awarded \$8 million for workforce training in January 2010 using \$4.5 million ARRA SEP funds and \$3 million in ARRA WIA funds.

- **Contracts and Program Support – \$15.4 million**

Auditing, measurement and evaluation contracts for ARRA program and projects; and administration and program support. Awards in February 2010.

IN PROCESS (\$30.6 million)

- **SEP Clean Energy Business Financing Program**

Program: *Clean Energy Business Financing Program.* Focused on industry job creation and retention by providing low interest loans to private companies that will retool, improve, modify or expand renewable product manufacturing facilities.

ARRA Funding: \$30.6 million

Target Audience: Private Sector

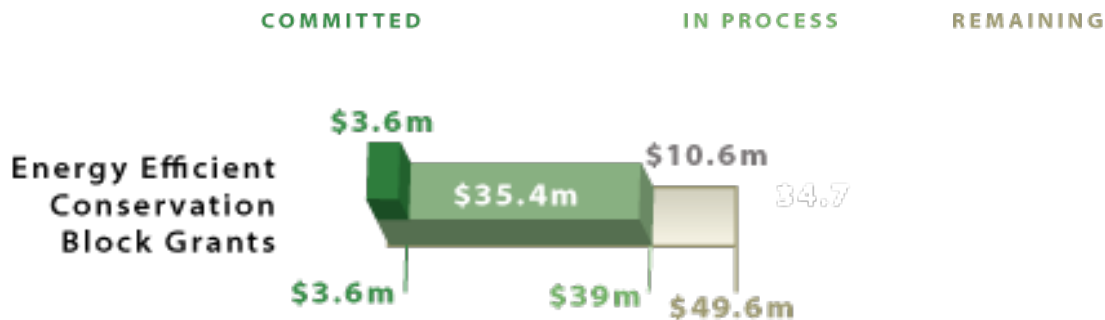
Leveraged Funding: \$145-\$175 million in private capital.

Milestones: Program Guidelines approved February 2010.

Current Status: Interagency agreement expected to be approved March 2010 with the Business, Transportation and Housing Agency to administer through their Financial Development Corporations (FDCs) low interest loans. Applications for the loans available April/May 2010.

REMAINING (\$0)

Energy Efficiency and Conservation Block Grant Program - \$49.6 million



FUNDS COMMITTED (\$3.6 million)

- **Contracts and Program Support – \$3.6 million**

Auditing, measurement and evaluation contracts for ARRA program and projects; and administration and program support.

IN PROCESS (\$35.4 million) – Applications in Review and Program Support

- **Energy Efficiency and Conservation Block Grants (EECBG)**

Program: Energy Efficiency and Conservation Block Grants. Seventy percent of these funds went to 237 small cities and 42 small counties on a per capita basis for local governments to invest in cost-effective energy efficient products and/or projects for their communities.

ARRA Funding: \$35.4 million

Targeted Audience: Small cities and counties

Milestones: More than 200 proposals received in January.

Current Status: Review and process applications and award EECBG funding by March 14, 2010.

REMAINING (\$10.6 million)

- **Unallocated – \$10.6 million**

State Energy Efficient Appliance Rebate Program - \$35.2 million

COMMITTED

IN PROCESS

REMAINING

Efficient
Appliance
Rebate
Program

\$35.2m

REMAINING (\$35.2 million)

- **Appliance Rebates – \$33.7 million**

Program: *Energy Efficient Appliance Rebate Program*. California consumers will be able to use an ARRA rebate when purchasing Energy Star clothes washers, refrigerators and room air conditioners. This incentive can also be combined with any utility and manufacturer rebate.

ARRA Funding: *\$33.7 million*

Targeted Audience: California residential consumers

Milestones: Guidelines approved by Energy Commission – December 16, 2009. RPF for Rebate Processing Center released January.

Current Status: Target launch date of the Appliance Rebate Program is April 22, 2010. Funds must be spent by February 17, 2012.

- **Contracts – Up to \$1.5 million**

Contract with private Rebate Processing Center to valid/process consumer rebate forms. Request For Proposal released January 2010 and to be awarded February 2010. California State Controller's Office to issue rebates.